

2019-2020 Pegasus School of Liberal Arts and Sciences Adopted Budget

Revenue

OBJECT	DESCRIPTION	Fund 420	Fund 240	Total
5744	Donations	\$ -	\$ -	\$ -
5749	Local Revenues	\$ -	\$ -	\$ -
5811	Available School Fund	\$ 156,896	\$ -	\$ 156,896
5812	Foundation School Fund	\$ 6,262,223	\$ -	\$ 6,262,223
5921	School Breakfast Program	\$ -	\$ 56,000	\$ 56,000
5922	National School Lunch Program	\$ -	\$ 360,000	\$ 360,000
		\$ 6,419,119	\$ 416,000	\$ 6,835,119

Expenditures

FUNCTION	DESCRIPTION	Fund 420	Fund 240	Total
6100	Payroll Costs	\$ 4,033,869	\$ 115,000	\$ 4,148,869
6200	Profession and Contracted Services	\$ 1,924,100	\$ -	\$ 1,924,100
6300	Supplies and Materials	\$ 189,200	\$ 301,000	\$ 392,000
6400	Other Operating Cost	\$ 271,950	\$ -	\$ 271,950
		\$ 6,419,119	\$ 416,000	\$ 6,835,119